

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): **JOHNSON COUNTY CONSORTIUM** **KS**

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$49,770	\$134,681	\$33,684
State:*	\$67,060	\$66,229	\$19,951
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: **0.96**

CHDO Operating Expenses:
 (% of allocation)

PJ:	2.2 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	52.7	66.7	92.4	0.0
Black/African American:	23.6	12.8	2.7	0.0
Asian:	1.8	2.6	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.8	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	15.4	0.7	0.0
Asian/Pacific Islander:	1.8	0.0	0.0	0.0
ETHNICITY: Hispanic	18.2	2.6	4.0	0.0

HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.5	28.2	18.9	0.0
Elderly:	7.3	2.6	33.2	0.0
Related/Single Parent:	20.0	20.5	15.0	0.0
Related/Two Parent:	34.5	33.3	18.3	0.0
Other:	3.6	15.4	14.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.1	0.0 [#]
HOME TBRA:	9.1	
Other:	1.8	
No Assistance:	80.0	

of Section 504 Compliant Units / Completed Units Since 2001:

1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07

Program and Beneficiary Characteristics for Completed Units



Participating Jurisdiction (PJ): KANSAS CITY KS

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$11,009	\$64,767	\$8,593
State:*	\$67,060	\$66,229	\$19,951
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index: 0.96

CHDO Operating Expenses:
(% of allocation)

PJ:	2.7 %
National Avg:	1.0 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	40.2	34.0	20.0	0.0
Black/African American:	28.0	39.0	80.0	0.0
Asian:	0.0	2.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	2.8	4.0	0.0	0.0
ETHNICITY: Hispanic	29.0	19.9	0.0	0.0

HOUSEHOLD SIZE:

1 Person:	0.0	0.0	0.0	0.0
2 Persons:	0.0	0.0	0.0	0.0
3 Persons:	0.0	0.0	0.0	0.0
4 Persons:	0.0	0.0	0.0	0.0
5 Persons:	0.0	0.0	0.0	0.0
6 Persons:	0.0	0.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	30.8	34.6	0.0	0.0
Elderly:	4.7	2.2	0.0	0.0
Related/Single Parent:	31.8	25.5	20.0	0.0
Related/Two Parent:	22.4	33.5	80.0	0.0
Other:	10.3	4.2	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	1.9	0.1 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	98.1	

of Section 504 Compliant Units / Completed Units Since 2001:

1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,837	\$86,691	\$0
State:*	\$67,060	\$66,229	\$19,951
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="3.9"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="90.0"/>	<input type="text" value="86.1"/>	<input type="text" value="0.0"/>	<input type="text" value="67.1"/>
Black/African American:	<input type="text" value="0.0"/>	<input type="text" value="4.2"/>	<input type="text" value="0.0"/>	<input type="text" value="20.5"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.9"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="1.7"/>	<input type="text" value="0.0"/>	<input type="text" value="7.4"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>
Asian/Pacific Islander:	<input type="text" value="10.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>
ETHNICITY: Hispanic	<input type="text" value="0.0"/>	<input type="text" value="4.6"/>	<input type="text" value="0.0"/>	<input type="text" value="2.6"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="10.0"/>	<input type="text" value="30.8"/>	<input type="text" value="0.0"/>	<input type="text" value="18.7"/>
Elderly:	<input type="text" value="10.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="19.2"/>
Related/Single Parent:	<input type="text" value="60.0"/>	<input type="text" value="30.8"/>	<input type="text" value="0.0"/>	<input type="text" value="56.9"/>
Related/Two Parent:	<input type="text" value="20.0"/>	<input type="text" value="37.1"/>	<input type="text" value="0.0"/>	<input type="text" value="5.2"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="10.0"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="0.0"/>	
No Assistance:	<input type="text" value="90.0"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

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Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$33,171	\$59,602	\$22,046
State:*	\$67,060	\$66,229	\$19,951
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="1.8"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="36.2"/>	<input type="text" value="60.5"/>	<input type="text" value="55.2"/>	<input type="text" value="57.7"/>
Black/African American:	<input type="text" value="57.1"/>	<input type="text" value="26.2"/>	<input type="text" value="31.0"/>	<input type="text" value="35.4"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.7"/>
American Indian/Alaska Native:	<input type="text" value="1.2"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="3.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="3.4"/>	<input type="text" value="0.7"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="5.5"/>	<input type="text" value="12.0"/>	<input type="text" value="10.3"/>	<input type="text" value="2.3"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="31.3"/>	<input type="text" value="30.0"/>	<input type="text" value="17.2"/>	<input type="text" value="76.1"/>
Elderly:	<input type="text" value="3.7"/>	<input type="text" value="1.7"/>	<input type="text" value="37.9"/>	<input type="text" value="0.7"/>
Related/Single Parent:	<input type="text" value="41.1"/>	<input type="text" value="34.8"/>	<input type="text" value="13.8"/>	<input type="text" value="15.7"/>
Related/Two Parent:	<input type="text" value="18.4"/>	<input type="text" value="27.9"/>	<input type="text" value="27.6"/>	<input type="text" value="2.6"/>
Other:	<input type="text" value="5.5"/>	<input type="text" value="5.6"/>	<input type="text" value="3.4"/>	<input type="text" value="4.9"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="8.6"/>	<input type="text" value="0.4"/> #
HOME TBRA:	<input type="text" value="0.6"/>	
Other:	<input type="text" value="9.2"/>	
No Assistance:	<input type="text" value="81.6"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

SNAPSHOT of HOME Program Performance--As of 12/31/07 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,756	\$67,466	\$23,598
State:*	\$67,060	\$66,229	\$19,951
National:**	\$83,844	\$68,740	\$22,336

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="3.2"/> %
National Avg:	<input type="text" value="1.0"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="71.6"/>	<input type="text" value="37.2"/>	<input type="text" value="11.6"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="21.6"/>	<input type="text" value="36.8"/>	<input type="text" value="81.3"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="3.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="2.3"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="2.2"/>	<input type="text" value="2.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="4.7"/>	<input type="text" value="17.1"/>	<input type="text" value="6.1"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="25.4"/>	<input type="text" value="23.2"/>	<input type="text" value="18.7"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="50.9"/>	<input type="text" value="2.3"/>	<input type="text" value="46.0"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="12.9"/>	<input type="text" value="38.5"/>	<input type="text" value="24.2"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="7.3"/>	<input type="text" value="26.8"/>	<input type="text" value="9.6"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="3.4"/>	<input type="text" value="9.2"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="48.7"/>	<input type="text" value="0.5"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="7.3"/>	
No Assistance:	<input type="text" value="44.0"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.